

Budget for 2018/19 - Final (adopted 18 January 2018)

PAYMENTS	2017/18 As of 12/12/17	2018/19 Proposed
Audit Fees	£282.00	£275.00
Burial Grounds Maintenance - Combs Cemetery	£845.00	£1,000.00
Burial Grounds Maintenance - St Mary's Churchyard	£0.00	£1,200.00
Clerk's Salary & Expenses	£1,406.00	£3,000.00
Clerk's Overtime	£0.00	included in above
Clerk's Expenses - Petrol/Stationery	£0.00	£100.00
Councillors' Expenses	£0.00	£50.00
Community Projects	£1,868.00	£2,000.00
Dog Bins Maintenance	£0.00	£550.00
Donations - Section 137	£0.00	£0.00 To discuss
Election Expenses	£0.00	£0.00
Barclif contribution	£0.00	£250.00 now Barclif/media inc in media
Broadband for Village Hall - 12 months	£36.00	
Hire of Hall	£410.00	£220.00
Insurance	£336.00	£350.00
Miscellaneous	£600.00	£500.00
Street Lights-Energy	£1,169.00	£1,200.00 includes 1050 for replacement
Street Lights-Maintenance	£8,770.00	£1,550.00 streetlights
Subscriptions & Fees	£343.00	£360.00
Training	£228.00	£500.00
Bus Shelter		£300.00
Total	£16,293.00	£13,405.00
RECEIPTS	2016/17 as at 12.17	2018/19 Proposed
Reclaimed VAT	£0.00	£500.00
Deposit Account Interest	£0.00	£0.00
2.5% Consolidated Stock	£0.00	£0.00
Burial Ground Income	£3,670.00	£4,200.00
Miscellaneous	£10,280.00	£0.00
Donations	£0.00	£1,800.00
Sub-total	£13,950.00	£6,500.00
Precept	£6,850.00	£7,250.00
Grant Aid		
Total	£20,800.00	£13,750.00
Budget Out-turn	£4,507.00	£345.00