

COMBS PARISH COUNCIL

Budget for 23/24 - Final (adopted Jan 2023)

PAYMENTS	2018	2019	2020/21	2021/22	2022/23	2023/24	2024/25
Audit Fees	£ 275.00	£ 200.00	250.00	£ 500.00	£ 550.00	£ 600.00	
Bank Charges	£ -	£ -	0.00	£ -	£ -	£ -	
Barclif/media	£ 250.00	£ 150.00	550.00	£ 550.00	£ 900.00	£ 1,000.00	
Battery maintenance	£ -	£ 150.00	150.00	£ 150.00	£ -	£ 250.00	
Burial Grounds Maintenance - Combs Cemetery	£ 1,000.00	£ 1,500.00	2,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00	
Burial Grounds Maintenance - St Mary's Churchyard	£ 1,200.00	£ 1,200.00	1,500.00	£ 1,500.00	£ 1,500.00	£ 1,500.00	
Bus Shelter	£ 300.00	£ 200.00	0.00	£ 500.00	£ -	£ -	
Clerk's Expenses - Petrol/Stationery	£ 100.00	£ 100.00	100.00	£ 100.00	£ 100.00	£ 100.00	
Clerk's Overtime	£ -	£ -	0.00	£ -	£ -	£ -	
Clerk's Salary & Expenses	£ 3,000.00	£ 3,000.00	3,170.00	£ 5,062.00	£ 5,062.00	£ 5,541.90	
Community Projects	£ -	£ 3,100.00	1,200.00	£ 600.00	£ 1,500.00	£ 1,500.00	
Councillors' Expenses	£ 50.00	£ 50.00	50.00	£ 50.00	£ 50.00	£ 50.00	
Dog Bins Maintenance	£ 550.00	£ 550.00	550.00	£ 580.00	£ 580.00	£ 636.00	
Donations - Section 137	£ 2,000.00	£ 1,000.00	500.00	£ 500.00	£ 500.00	£ 500.00	
Election Expenses	£ -	£ 1,000.00	200.00	£ 200.00	£ 200.00	£ 200.00	
Hire of Hall	£ 220.00	£ 240.00	300.00	£ 300.00	£ 300.00	£ 300.00	
Insurance	£ 350.00	£ 350.00	300.00	£ 300.00	£ 300.00	£ 500.00	
Miscellaneous	£ 500.00	£ 500.00	500.00	£ 500.00	£ 500.00	£ 500.00	
Street Lights-Energy	£ 1,200.00	£ 1,200.00	1,200.00	£ 1,200.00	£ 2,400.00	£ 3,600.00	
Street Lights-Maintenance	£ 1,550.00	£ 1,500.00	2,000.00	£ 500.00	£ -	£ -	
Subscriptions & Fees	£ 360.00	£ 360.00	360.00	£ 400.00	£ 400.00	£ 400.00	
Training	£ 500.00	£ 500.00	400.00	£ 700.00	£ 700.00	£ 500.00	
CIL (not part of budget)	£ -						
Annual Totals	£ 13,405.00	£ 16,850.00	£ 15,280.00	£ 16,192.00	£ 17,542.00	£ 19,677.90	

Receipts	Budget						
Reclaimed VAT	£ 500.00	£ 500.00	500.00	£ 500.00	£ 500.00	£ 500.00	
Deposit Account Interest	£ -	£ -	0.00	£ -	£ -	£ -	
2.5% Consolidated Stock	£ -	£ -	0.00	£ -	£ -	£ -	
Burial Ground Income	£ 4,200.00	£ 4,000.00	4,500.00	£ 4,500.00	£ 4,500.00	£ 4,500.00	
Miscellaneous	£ -	£ -	0.00	£ -	£ -	£ -	
Donations	£ 1,800.00	£ -	0.00	£ -	£ -	£ -	
Precept	£ 7,250.00	£ 8,000.00	9,000.00	£ 9,000.00	£ 9,000.00	£ 9,000.00	
CIL to account separately							
Annual Totals	£ 13,750.00	£ 12,500.00	£ 14,000.00	£ 14,000.00	£ 14,000.00	£ 14,000.00	